

Yukon royal tour cost outline

Updated: January 11, 2017

| TOUR advance trip - August 5, 2016 | Vendor | Actuals |
|---|------------------------|-----------------|
| Advance trips had representatives from Kensington Palace, Government of Canada and RCMP | | |
| Breakfast in Carcross | Cabin Fever Adventures | \$880.00 |
| Bagged lunches | The Wandering Bison | \$800.00 |
| Wrap up meeting and dinner | The Wheelhouse | \$4,861.80 |
| Vans to transport group around Whitehorse and Carcross | Fleet Vehicles | \$1,072.00 |
| | | 7,613.80 |

| MEDIA advance trip - September 14, 2016 | Vendor | Actuals |
|---|---------------------|----------------|
| Advance trips had representatives from Kensington Palace and Government of Canada | | |
| Bagged lunches | The Wandering Bison | \$448.00 |
| Vans to transport group around Whitehorse and Carcross | Fleet vehicles | \$278.52 |
| | | 726.52 |

| Catering | | |
|--|----------------------|------------------|
| Contract description | Vendor | Actuals |
| Catering for airport arrival group | Chocolate Claim | \$ 360.25 |
| Catering for volunteers at Kwanlin Dün Cultural Centre | Chocolate Claim | \$ 505.00 |
| Catering for volunteers at street festival | Java Connection | \$ 500.00 |
| Local made kettle corn for the public at street festival | Klondike Kettle Corn | \$ 800.00 |
| Montana Mountain event catering | EZB Catering | \$ 1,655.00 |
| Kwanlin Dün Cultural Centre reception catering | The Wandering Bison | \$ 4,030.75 |
| | | 7,851.00 |

| Communications | | |
|--|-----------------------|------------------|
| Contract fescription | Vendor | Actuals |
| Printing crowd control, safety and traffic signs - Whitehorse and Carcross | Integraphics | \$ 8,878.00 |
| Signage - design posters, signs | Mary Binsted Designs | \$ 547.50 |
| Printing of tent flags for Whitehorse street festival | Green Screen Printing | \$ 291.00 |
| Printing of programs for Kwanlin Dün Cultural Centre showcase | Green Screen Printing | \$ 250.00 |
| Printing of name tags, badges for Kwanlin Dün Cultural Centre showcase | Arctic Star Printing | \$ 560.00 |
| Airport - arrival A/V support | Omni Productions | \$ 385.00 |
| Design and create event program, Kwanlin Dün Cultural Centre showcase | Lalena Designs | \$ 1,600.00 |
| Maps/advertising - Yukon newspapers - social media | Outcrop Yukon | \$ 6,283.51 |

18,795.01**Consultants**

| Contract description | Vendor | Actuals |
|---|--------------------------------|----------------|
| Support on Montana Mountain | Boreale Explorers | \$ 3,886.22 |
| Support in Carcross for Commons showcase and market | Bryony McIntyre | \$ 4,401.75 |
| Carcross Commons event including performers | Carcross/Tagish First Nation | \$ 14,125.00 |
| Carcross - single track support | Jane of All Trades Consulting | \$ 1,713.50 |
| High Country Inn - royal suite Yukon art installation | Scott Price - art installation | \$ 510.00 |
| Production of market for street festival | Fireweed Community Market | \$ 2,630.30 |

27,266.77**Entertainment**

| Contract description | Vendor | Actuals |
|--|------------------|----------------|
| Sound/lighting and equipment rental - Carcross | Mark Penner | \$ 7,358.76 |
| Artistic direction production Whitehorse | Jennifer Edwards | \$ 22,981.21 |
| Professional music performance - Whitehorse showcase | Music Yukon | \$ 122,000.00 |

152,339.97**Media centre**

| Contract description | Vendor | Actuals |
|--|-----------------------------|----------------|
| Network support for media centre - Whitehorse and Carcross | 44478 Orange Tech | \$ 29,445.00 |
| Audio visual at media centre - Whitehorse | Frischkorn A/V Corp | \$ 25,575.74 |
| Media centre - equipment rental - Whitehorse | Klondike Business Solutions | \$ 652.60 |

55,673.34**Shipping/Delivery**

| Contract Description | Vendor | Actuals |
|-----------------------------|---------------|----------------|
| Luggage support | A1 Delivery | \$ 1,460.00 |
| Flags and umbrella shipping | Purolator | \$ 636.18 |
| Shipping - umbrellas | Purolator | \$ 192.04 |

2,288.22**Security**

| Contract description | Vendor | Actuals |
|---|---------------------------------|----------------|
| Security services | Fleming Protection and Security | \$ 1,248.00 |
| Security services - Carcross and Whitehorse | Fleming Protection and Security | \$ 3,633.00 |

4,881.00

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Suppliers

| Contract description | Vendor | Actuals |
|--|-----------------------------|-------------------|
| Morse code translation software | Makeit Inc | \$ 4,250.00 |
| Porta Potti - Whitehorse street festival | General Waste Management | \$ 850.00 |
| Carcross - tents, washroom units, heating, power, linens, tables, chairs/Whitehorse - podium, tents, pipe and drape, chairs, tables, linens, skirts, heating and power | Marsh Lake Tents and Events | \$ 48,475.00 |
| Crowd control and traffic fencing Carcross | Marsh Lake Tents and Events | \$ 23,931.40 |
| Crowd control and traffic fencing, Whitehorse - Kwanlin Dün Cultural Centre and street festival | Marsh Lake Tents and Events | \$ 47,018.60 |
| | | 124,525.00 |

Supplies/Materials

| Contract description | Vendor | Actuals |
|---|---|-----------------|
| Yukon lanyards for security passes | 4Imprint | \$ 715.09 |
| Umbrellas | GF Umbrella Shop | \$ 420.00 |
| Balloons for public at street festival | Dollar Store | \$ 148.00 |
| Helium for balloons | | \$ 643.80 |
| Equipment and gravel on Montana | Highways and Public Works (Gov of Yukon | \$ 1,625.00 |
| Departure bouquet | In Bloom Flowers | \$ 100.00 |
| | The Flag Shop | |
| Canadian flags for distribution in schools, community groups, Main street | | \$ 897.80 |
| Yukon flags for distribution in schools, community groups, Main Street | The Flag Shop | \$ 814.32 |
| Umbrellas | Vancouver Umbrella | \$ 226.57 |
| Arrival - bouquet | Whitehorse Flowers | \$ 100.00 |
| | | 5,690.58 |

Transportation

| Contract description | Vendor | Actuals |
|--|----------------------------|----------------|
| Transportation for seniors to street festival | Fleet Vehicles | \$ 1,637.10 |
| Carcross - Whitehorse airport helicopter charter | Qwest Helicoptions | \$ 21,750.00 |
| Media transportation | Standard Bus | \$ 5,954.76 |
| Transportation for arrivals group | Standard Bus | \$ 1,360.00 |
| Bus from Whitehorse to Carcross return | Yukon Alaska Tourist Tours | \$ 920.00 |

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| | | | 31,621.86 |
|--|------------------------------|----------------|--------------------------------|
| <hr/> <hr/> | | | |
| <i>Venue</i> | | | |
| Contract description | Vendor | Actuals | |
| Rental agreement for Kwanlin Dün Cultural Centre | Kwanlin Dün Cultural Society | \$ | 18,612.50 |
| | | | <hr/> <hr/> \$18,612.50 |
| Event day - costs | | | 449,545.25 |
| Advance visits - costs | | | 8,340.32 |
| Pre-cost sharing amount | | | 457,885.57 |
| Amount of Yukon tour eligible for cost share with the Government of Canada | | | 44108.31 |
| Yukon cost share with the Government of Canada for portion of royal household travel costs | | | -15508.85 |
| Amount from Government of Canada to Yukon for the royal tour | | | 28599.46 |
| TOTAL cost to the Government of Yukon for the royal tour | | | 429,286.11 |